



**Agencia Națională de
Administrare Fiscală**

**Direcția Generală Regională a
Finanțelor Publice - Galați**

**Administratia Judeteana a Finantelor
Publice Constanta**



Direcția Generală Regională
a Finanțelor Publice - Galați

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Dispozitia nr. 2 din 21.01.2014

Seful de Administratie al Administratiei Judetene a Finanțelor Publice Constanța - Mihăilescu Emil Raul, numit prin O.P.A.N.A.F. nr. 3.017/2013.

Având în vedere Referatul nr. **891** din **17.01.2014** al Trezoreriei Constanta privind repartizarea pe unitati administrativ-teritoriale a sumelor alocate judetului Constanta prin legea Bugetului de stat nr. **356 / 2013**;

În conformitate cu prevederile:

- Legii privind aprobarea bugetului de stat pe anul 2014;
- Legii 273 / 2006 privind finantele publice locale;

În temeiul prevederilor O.P.A.N.A.F. nr.2098/2013 Anexa 1, punctul 5 si OPANAF nr.3831/2011 privind aprobarea Regulamentului de organizare și funcționare al direcțiilor generale ale finanțelor publice județene – aparat propriu și unitati subordonate.

DISPUNE:

Art. 1: Se aproba repartizarea pe unitati administrativ-teritoriale, conform **anexei 1** la prezenta dispozitie, a sumei de **130.000 mii lei** reprezentand cote defalcate din impozitul pe venit.

Art. 2: Se aproba repartizarea pe unitati administrativ-teritoriale, conform **anexei 2 literele a ... h** la prezenta dispozitie, a sumei de **349.331 mii lei** reprezentand sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor si municipiilor din judetul Constanta.

Art. 3: Se aproba repartizarea pe unitati administrativ-teritoriale, conform **anexei 3** la prezenta dispozitie, a sumei de **45.417 mii lei** reprezentand sume defalcate din TVA pentru echilibrarea bugetelor locale din judetul Constanta.

Art. 4: Se aproba repartizarea pe unitatea administrativ-teritoriala judetul Constanta, conform **anexei 4 litera a** la prezenta dispozitie, a sumei de **62.992 mii lei** reprezentand sume defalcate din TVA pentru finantarea cheltuielilor descentralizate la nivelul judetelor.



**Agencia Națională de
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**Direcția Generală Regională a
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**Administrația Județeană a Finanțelor
Publice Constanța**



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Art. 5: Se aproba repartizarea pe unitatea administrativ-teritoriala judetul Constanța, conform **anexei 4 litera b** la prezenta dispozitie, a sumei de **10.608 mii lei** reprezentand sume defalcate din TVA pentru drumuri.

Art. 6: Trezoreria Constanța va comunica prezenta decizie in cate un exemplar Institutiei Prefectului judetului Constanța, Consiliului Județean Constanța si Consiliilor Locale din cadrul judetului Constanța.

SEF ADMINISTRATIE,

EMIL MIHĂILESCU



AVIZAT,
SEF SERVICIU JURIDIC

ANEXA 1

| Prevedere anuala 2014 mii lei - | t_1 | t_2 | t_3 | t_4 | Localitate |
|---------------------------------------|----------|----------|----------|----------|-----------------------------------|
| 1,018 | 255.00 | 255.00 | 255.00 | 253.00 | Constanta |
| 626 | 157.00 | 157.00 | 157.00 | 155.00 | Mangalia |
| 6,960 | 1,740.00 | 1,740.00 | 1,740.00 | 1,740.17 | Medgidia |
| 1,046 | 262.00 | 262.00 | 262.00 | 260.00 | baneasa |
| 1,840 | 460.00 | 460.00 | 460.00 | 460.00 | murfatlar |
| 935 | 234.00 | 234.00 | 234.00 | 233.00 | cernavodă |
| 1,825 | 456.00 | 456.00 | 456.00 | 456.92 | eforie |
| 1,698 | 425.00 | 425.00 | 425.00 | 423.31 | hârșova |
| 1,018 | 255.00 | 255.00 | 255.00 | 253.00 | negruvoda |
| 6,691 | 1,673.00 | 1,673.00 | 1,673.00 | 1,672.00 | năvodari |
| 2,479 | 620.00 | 620.00 | 620.00 | 619.00 | ovidiu |
| 1,352 | 338.00 | 338.00 | 338.00 | 338.15 | techirghiol |
| 558 | 140.00 | 140.00 | 140.00 | 138.00 | Adamclisi |
| 30 | 8.00 | 8.00 | 8.00 | 6.00 | agigea |
| 765 | 191.00 | 191.00 | 191.00 | 192.00 | albești |
| 503 | 126.00 | 126.00 | 126.00 | 125.00 | aliman |
| 560 | 140.00 | 140.00 | 140.00 | 140.00 | amzacea |
| 928 | 232.00 | 232.00 | 232.00 | 232.00 | 23 august |
| 402 | 101.00 | 101.00 | 101.00 | 99.00 | bărăganu |
| 1,017 | 254.00 | 254.00 | 254.00 | 255.00 | castelu |
| 211 | 53.00 | 53.00 | 53.00 | 52.00 | cerchezu |
| 784 | 196.00 | 196.00 | 196.00 | 196.00 | chirnogeni |
| 731 | 183.00 | 183.00 | 183.00 | 182.00 | ciobanu |
| 700 | 175.00 | 175.00 | 175.00 | 174.85 | ciocârția |
| 1,313 | 328.00 | 328.00 | 328.00 | 329.00 | cobadin |
| 430 | 108.00 | 108.00 | 108.00 | 106.00 | costinești |
| 637 | 159.00 | 159.00 | 159.00 | 160.00 | cogealac |
| 432 | 108.00 | 108.00 | 108.00 | 108.00 | comana |
| 1,103 | 276.00 | 276.00 | 276.00 | 275.00 | corbu |
| 869 | 217.00 | 217.00 | 217.00 | 218.00 | crucea |
| 2,166 | 542.00 | 542.00 | 542.00 | 540.00 | cumpăna |
| 786 | 197.00 | 197.00 | 197.00 | 195.00 | cuza voda |
| 569 | 142.00 | 142.00 | 142.00 | 143.00 | deleni |
| 809 | 202.00 | 202.00 | 202.00 | 202.53 | dobromir |
| 149 | 37.00 | 37.00 | 37.00 | 38.00 | dumbrăveni |
| 54 | 14.00 | 14.00 | 14.00 | 12.00 | fantanele |
| 364 | 91.00 | 91.00 | 91.00 | 91.00 | ghindărești |
| 336 | 84.00 | 84.00 | 84.00 | 84.00 | gradina |
| 383 | 96.00 | 96.00 | 96.00 | 95.00 | gârliciu |
| 267 | 67.00 | 67.00 | 67.00 | 66.00 | horia |
| 707 | 177.00 | 177.00 | 177.00 | 176.00 | independența |
| 359 | 90.00 | 90.00 | 90.00 | 89.00 | ion corvin |
| 571 | 143.00 | 143.00 | 143.00 | 142.00 | istria |
| 724 | 181.00 | 181.00 | 181.00 | 181.00 | limanu |
| 801 | 200.00 | 200.00 | 200.00 | 201.00 | lipnița |
| 2,126 | 531.00 | 531.00 | 531.00 | 532.53 | lumina |
| 345 | 86.00 | 86.00 | 86.00 | 87.00 | mereni |
| 1,952 | 488.00 | 488.00 | 488.00 | 488.00 | m. kogălniceanu |
| 707 | 177.00 | 177.00 | 177.00 | 176.00 | m viteazu |
| 1,136 | 284.00 | 284.00 | 284.00 | 284.00 | m vodă |
| 1,089 | 272.00 | 272.00 | 272.00 | 273.00 | n bălcescu |
| 549 | 137.00 | 137.00 | 137.00 | 138.00 | oltina |
| 1,120 | 280.00 | 280.00 | 280.00 | 280.00 | ostrov |
| 552 | 138.00 | 138.00 | 138.00 | 137.68 | pantelimon |
| 647 | 162.00 | 162.00 | 162.00 | 161.00 | pecineaga |
| 628 | 157.00 | 157.00 | 157.00 | 157.00 | peștera |
| 52 | 13.00 | 13.00 | 13.00 | 13.00 | poarta albă |
| 811 | 203.00 | 203.00 | 203.00 | 202.00 | rasova |
| 434 | 109.00 | 109.00 | 109.00 | 107.00 | saraiu |
| 660 | 165.00 | 165.00 | 165.00 | 165.00 | saligny |
| 481 | 120.00 | 120.00 | 120.00 | 121.23 | săcele |
| 367 | 92.00 | 92.00 | 92.00 | 91.00 | siliștea |
| 425 | 106.00 | 106.00 | 106.00 | 107.00 | târgușor |
| 1,407 | 352.00 | 352.00 | 352.00 | 350.80 | tuza |
| 279 | 70.00 | 70.00 | 70.00 | 69.00 | topalu |
| 1,275 | 319.00 | 319.00 | 319.00 | 318.00 | topraisar |
| 298 | 75.00 | 75.00 | 75.00 | 73.00 | tortomanu |
| 2,566 | 642.00 | 642.00 | 642.00 | 640.00 | valu lui traian |
| 90 | 23.00 | 23.00 | 23.00 | 21.00 | vulturu |
| 553 | 138.00 | 138.00 | 138.00 | 139.01 | seimeni |
| 18,980 | 4,745.00 | 4,745.00 | 4,745.00 | 4,745.00 | Cofinantari proiecte |
| 6,866 | 1,717.00 | 1,717.00 | 1,717.00 | 1,715.00 | Cofinantari din necollectare |
| 35,100 | 8,775.00 | 8,775.00 | 8,775.00 | 8,775.00 | Consiliul Judetean buget propriu |
| 130,000 | 32,509 | 32,509 | 32,509 | 32,473 | 130,000 |
| 14,625 | 3,656.00 | 3,656.00 | 3,656.00 | 3,657.00 | Consiliul judetean cota de 11,25% |



ANEXE

2c trimestrializare
Constanta 2014

| Prevedere anuala 2014 ajutoare incalzire | t_1 | t_2 | t_3 | t_4 | Localitate |
|---|---------------|---------------|---------------|---------------|-----------------|
| 79 | 19.87 | 21.45 | 18.28 | 19.41 | Constanta |
| 20 | 5.00 | 5.40 | 4.60 | 5.00 | Mangalia |
| 81 | 81.00 | 0.00 | 0.00 | 0.00 | Medgidia |
| 34 | 8.00 | 9.00 | 8.00 | 9.00 | Baneasa |
| 12 | 3.00 | 3.00 | 3.00 | 3.00 | Murfatlar |
| 57 | 14.00 | 15.00 | 13.00 | 15.00 | Cernavodă |
| 5 | 1.28 | 1.38 | 1.17 | 1.17 | Eforie |
| 128 | 128.00 | 0.00 | 0.00 | 0.00 | Hârșova |
| 17 | 4.23 | 4.57 | 3.90 | 4.30 | Negru-Voda |
| 2 | 0.41 | 0.44 | 0.37 | 0.78 | Năvodari |
| 2 | 2.00 | 0.00 | 0.00 | 0.00 | Ovidiu |
| 7 | 1.80 | 1.94 | 1.65 | 1.61 | Techirghiol |
| 36 | 8.93 | 9.65 | 8.22 | 9.20 | Adamclisi |
| 1 | 0.30 | 0.38 | 0.32 | 0.00 | Agigea |
| 9 | 2.14 | 2.31 | 1.97 | 2.59 | Albești |
| 7 | 5.50 | 0.00 | 0.00 | 1.50 | Aliman |
| 7 | 1.80 | 1.94 | 1.65 | 1.61 | Amzacea |
| 4 | 1.04 | 1.13 | 0.96 | 0.87 | 2 3 August |
| 1 | 0.23 | 0.25 | 0.21 | 0.30 | Bărăganu |
| 39 | 9.86 | 10.65 | 9.07 | 9.42 | Castelu |
| 5 | 4.93 | 0.00 | 0.00 | 0.07 | Cerchezu |
| 2 | 0.52 | 0.56 | 0.48 | 0.43 | Chirnogeni |
| 25 | 25.00 | 0.00 | 0.00 | 0.00 | Ciobanu |
| 4 | 0.93 | 1.00 | 0.85 | 1.22 | Ciocărlia |
| 28 | 15.00 | 6.44 | 6.40 | 0.16 | Cobadin |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Costinești |
| 11 | 2.73 | 2.94 | 2.51 | 2.82 | Cogealac |
| 4 | 0.93 | 1.00 | 0.85 | 1.22 | Comana |
| 8 | 1.97 | 2.13 | 1.81 | 2.08 | Corbu |
| 28 | 7.02 | 7.58 | 6.46 | 6.95 | Crucea |
| 20 | 5.05 | 5.45 | 4.64 | 4.86 | Cumpăna |
| 21 | 5.28 | 5.70 | 4.86 | 5.17 | Cuza Voda |
| 39 | 16.24 | 10.40 | 8.86 | 3.51 | Deleni |
| 65 | 16.36 | 17.66 | 15.05 | 15.93 | Dobromir |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Dumbrăveni |
| 3 | 0.70 | 0.75 | 0.64 | 0.91 | Fantanele |
| 17 | 4.23 | 4.57 | 3.90 | 4.30 | Ghindărești |
| 1 | 0.30 | 0.38 | 0.32 | 0.00 | Gradina |
| 35 | 20.00 | 6.35 | 7.87 | 0.78 | Gârliciu |
| 1 | 0.29 | 0.31 | 0.27 | 0.13 | Horia |
| 2 | 0.46 | 0.50 | 0.43 | 0.61 | Independența |
| 37 | 37.00 | 0.00 | 0.00 | 0.00 | Ion corvin |
| 4 | 1.10 | 1.19 | 1.01 | 0.70 | Istria |
| 2 | 0.58 | 0.63 | 0.53 | 0.26 | Limanu |
| 6 | 1.39 | 1.50 | 1.28 | 1.83 | Lipnița |
| 8 | 1.91 | 2.07 | 1.76 | 2.26 | Lumina |
| 2 | 0.41 | 0.44 | 0.37 | 0.78 | Mereni |
| 2 | 0.52 | 0.56 | 0.48 | 0.44 | M. Kogălniceanu |
| 3 | 0.81 | 0.88 | 0.75 | 0.57 | M. Viteazu |
| 55 | 55.00 | 0.00 | 0.00 | 0.00 | Mircea Vodă |
| 48 | 12.06 | 13.03 | 11.10 | 11.81 | N. Bălcescu |
| 15 | 15.00 | 0.00 | 0.00 | 0.00 | Oltina |
| 25 | 6.15 | 6.64 | 5.66 | 6.56 | Ostrov |
| 6 | 1.57 | 1.69 | 1.44 | 1.30 | Pantelimon |
| 3 | 0.64 | 0.69 | 0.59 | 1.09 | Pecineaga |
| 10 | 2.55 | 2.76 | 2.35 | 2.35 | Peștera |
| 20 | 5.10 | 5.51 | 4.70 | 4.69 | Poarta Albă |
| 13 | 3.19 | 3.45 | 2.93 | 3.43 | Rasova |
| 5 | 1.22 | 1.32 | 1.12 | 1.35 | Saraiu |
| 9 | 2.20 | 2.38 | 2.03 | 2.39 | Saligny |
| 18 | 4.47 | 4.82 | 4.11 | 4.60 | Săcele |
| 10 | 2.49 | 2.69 | 2.29 | 2.52 | Siliștea |
| 3 | 0.70 | 0.75 | 0.64 | 0.91 | Târgușor |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Tuzla |
| 13 | 3.31 | 3.57 | 3.04 | 3.08 | Topalu |
| 16 | 4.06 | 4.39 | 3.74 | 3.82 | Topraisar |
| 10 | 9.51 | 0.00 | 0.00 | 0.49 | Tortomanu |
| 11 | 2.73 | 2.94 | 2.51 | 2.82 | Valu lui Traian |
| 3 | 0.64 | 0.69 | 0.59 | 1.09 | Vulturii |
| 5 | 1.33 | 1.44 | 1.23 | 1.00 | Seimeni |
| 1,229 | 603.95 | 228.24 | 198.78 | 198.03 | 1,229 |

2d trimestrializare
Constanta 2014

| Prevedere anuala 2014 crese | t_1 | t_2 | t_3 | t_4 | Localitate |
|-----------------------------------|---------------|---------------|---------------|---------------|-----------------|
| 776 | 194.01 | 209.53 | 178.49 | 193.96 | Constanta |
| 138 | 34.50 | 37.26 | 31.74 | 34.50 | Mangalia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Medgidia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Baneasa |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Murfatlar |
| 103 | 25.88 | 27.95 | 23.81 | 25.38 | Cernavodă |
| 68 | 17.07 | 18.44 | 15.71 | 16.79 | Eforie |
| 62 | 15.42 | 16.65 | 14.18 | 15.76 | Hârșova |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Negru-Voda |
| 69 | 17.25 | 18.63 | 15.87 | 17.25 | Năvodari |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ovidiu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Techirghiol |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Adamclisi |
| 35 | 8.63 | 9.32 | 7.94 | 9.13 | Agigea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Albești |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Aliman |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Amzacea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | 2 3 August |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Bărăganu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Castelu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cerchezu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Chirnogeni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ciobanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ciocărlia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cobadin |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Costinești |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cogealac |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Comana |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Corbu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Crucea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cumpăna |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cuza Voda |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Deleni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Dobromir |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Dumbrăveni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Fantanele |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ghindărești |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Gradina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Gârliciu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Horia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Independența |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ion corvin |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Istria |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Limanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Lipnița |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Lumina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Mereni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | M. Kogălniceanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | M. Viteazu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Mircea Vodă |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | N. Bălcescu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Oltina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ostrov |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Pantelimon |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Pecineaga |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Peștera |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Poarta Albă |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Rasova |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Saraiu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Saligny |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Săcele |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Siliștea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Târgușor |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Tuzla |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Topalu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Topraisar |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Tortomanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Valu lui Traian |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Vulturii |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Seimeni |
| 1,251 | 312.75 | 337.77 | 287.73 | 312.75 | 1,251 |

ANEXE

2E

trimestrializare
Constanta 2014

| Prevedere anuala 2014 evidenta populatiei | t_1 | t_2 | t_3 | t_4 | Localitate |
|--|---------------|---------------|---------------|---------------|-----------------|
| 101 | 25.00 | 27.27 | 23.23 | 25.50 | Constanta |
| 52 | 13.00 | 14.04 | 11.96 | 13.00 | Mangalia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Medgidia |
| 10 | 2.50 | 2.70 | 2.30 | 2.50 | Baneasa |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Murfatlar |
| 27 | 7.00 | 7.29 | 6.21 | 6.50 | Cernavodă |
| 30 | 7.50 | 8.10 | 6.90 | 7.50 | Eforie |
| 58 | 14.50 | 15.66 | 13.34 | 14.50 | Hârşova |
| 35 | 8.75 | 9.45 | 8.05 | 8.75 | Negru-Voda |
| 75 | 15.20 | 20.25 | 17.25 | 22.30 | Năvodari |
| 5 | 4.80 | 0.00 | 0.00 | 0.20 | Ovidiu |
| 18 | 4.50 | 4.86 | 4.14 | 4.50 | Techirghiol |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Adamclisi |
| 16 | 4.00 | 4.32 | 3.68 | 4.00 | Agiea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Albeşti |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Aliman |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Amzacea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | 2 3 August |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Bărăganu |
| 18 | 4.50 | 4.86 | 4.14 | 4.50 | Castelu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cerchezu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Chirnogeni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ciobanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ciocărlia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cobadin |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Costineşti |
| 21 | 5.25 | 5.67 | 4.83 | 5.25 | Cogealac |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Comana |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Corbu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Crucea |
| 20 | 5.00 | 5.40 | 4.60 | 5.00 | Cumpăna |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Cuza Voda |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Deleni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Dobromir |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Dumbrăveni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Fantanele |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ghindăreşti |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Gradina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Gârliciu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Horia |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Independenţa |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ion corvin |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Istria |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Limanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Lipniţa |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Lumina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Mereni |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | M. Kogălniceanu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | M. Viteazu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Mircea Vodă |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | N. Bălcescu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Oltina |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Ostrov |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Pantelimon |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Pecineaga |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Peştera |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Poarta Albă |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Rasova |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Saraiu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Saligny |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Săcele |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Siliştea |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Târguşor |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Tuzla |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Topalu |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Topraisar |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Tortomanu |
| 14 | 3.50 | 3.78 | 3.22 | 3.50 | Valu lui Traian |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Vulturii |
| 0 | 0.00 | 0.00 | 0.00 | 0.00 | Seimeni |
| 500 | 125.00 | 133.65 | 113.85 | 127.50 | 500 |

2F

trimestrializare
Constanta 2014

| Prevedere anuala 2014 invatamant preuniversitar materiale | t_1 | t_2 | t_3 | t_4 | Localitate |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| 15,000 | 3,750.00 | 4,050.00 | 3,450.00 | 3,750.00 | Constanta |
| 1,797 | 449.25 | 485.19 | 413.31 | 449.25 | Mangalia |
| 1,884 | 471.00 | 508.68 | 433.32 | 471.00 | Medgidia |
| 384 | 96.00 | 103.68 | 88.32 | 96.00 | Baneasa |
| 460 | 115.00 | 124.20 | 105.80 | 115.00 | Murfatlar |
| 840 | 210.00 | 226.80 | 193.20 | 210.00 | Cernavodă |
| 357 | 89.25 | 96.39 | 82.11 | 89.25 | Eforie |
| 567 | 141.75 | 153.09 | 130.41 | 141.75 | Hârşova |
| 299 | 74.75 | 80.73 | 68.77 | 74.75 | Negru-Voda |
| 1,378 | 344.50 | 372.06 | 316.94 | 344.50 | Năvodari |
| 800 | 150.00 | 162.00 | 138.00 | 150.00 | Ovidiu |
| 251 | 62.75 | 67.77 | 57.73 | 62.75 | Techirghiol |
| 128 | 32.00 | 34.56 | 29.44 | 32.00 | Adamclisi |
| 224 | 56.00 | 60.48 | 51.52 | 56.00 | Agiea |
| 150 | 37.50 | 40.50 | 34.50 | 37.50 | Albeşti |
| 147 | 36.75 | 39.69 | 33.81 | 36.75 | Aliman |
| 110 | 27.50 | 29.70 | 25.30 | 27.50 | Amzacea |
| 184 | 46.00 | 49.68 | 42.32 | 46.00 | 2 3 August |
| 86 | 21.50 | 23.22 | 19.78 | 21.50 | Bărăganu |
| 360 | 90.00 | 97.20 | 82.80 | 90.00 | Castelu |
| 85 | 21.25 | 22.95 | 19.55 | 21.25 | Cerchezu |
| 137 | 34.25 | 36.99 | 31.51 | 34.25 | Chirnogeni |
| 155 | 38.75 | 41.85 | 35.65 | 38.75 | Ciobanu |
| 132 | 33.00 | 35.64 | 30.36 | 33.00 | Ciocărlia |
| 506 | 126.50 | 136.62 | 116.38 | 126.50 | Cobadin |
| 86 | 21.50 | 23.22 | 19.78 | 21.50 | Costineşti |
| 332 | 83.00 | 89.64 | 76.36 | 83.00 | Cogealac |
| 100 | 25.00 | 27.00 | 23.00 | 25.00 | Comana |
| 245 | 61.25 | 66.15 | 56.35 | 61.25 | Corbu |
| 165 | 41.25 | 44.55 | 37.95 | 41.25 | Crucea |
| 543 | 135.75 | 146.61 | 124.89 | 135.75 | Cumpăna |
| 193 | 48.25 | 52.11 | 44.39 | 48.25 | Cuza Voda |
| 206 | 51.50 | 55.62 | 47.38 | 51.50 | Deleni |
| 246 | 61.50 | 66.42 | 56.58 | 61.50 | Dobromir |
| 25 | 6.25 | 6.75 | 5.75 | 6.25 | Dumbrăveni |
| 81 | 15.25 | 16.47 | 14.03 | 15.25 | Fantanele |
| 72 | 18.00 | 19.44 | 16.56 | 18.00 | Ghindăreşti |
| 42 | 10.50 | 11.34 | 9.66 | 10.50 | Gradina |
| 170 | 42.50 | 45.90 | 39.10 | 42.50 | Gârliciu |
| 44 | 11.00 | 11.88 | 10.12 | 11.00 | Horia |
| 218 | 54.50 | 58.86 | 50.14 | 54.50 | Independenţa |
| 190 | 47.50 | 51.30 | 43.70 | 47.50 | Ion corvin |
| 98 | 24.50 | 26.46 | 22.54 | 24.50 | Istria |
| 187 | 46.75 | 50.49 | 43.01 | 46.75 | Limanu |
| 141 | 35.25 | 38.07 | 32.43 | 35.25 | Lipniţa |
| 378 | 94.50 | 102.06 | 86.94 | 94.50 | Lumina |
| 106 | 26.50 | 28.62 | 24.36 | 26.50 | Mereni |
| 510 | 127.50 | 137.70 | 117.30 | 127.50 | M. Kogălniceanu |
| 207 | 51.75 | 55.89 | 47.61 | 51.75 | M. Viteazu |
| 255 | 63.75 | 68.85 | 58.85 | 63.75 | Mircea Vodă |
| 460 | 115.00 | 124.20 | 105.80 | 115.00 | N. Bălcescu |
| 195 | 48.75 | 52.65 | 44.85 | 48.75 | Oltina |
| 460 | 115.00 | 124.20 | 105.80 | 115.00 | Ostrov |
| 102 | 25.50 | 27.54 | 23.46 | 25.50 | Pantelimon |
| 144 | 36.00 | 38.88 | 33.12 | 36.00 | Pecineaga |
| 148 | 37.00 | 39.96 | 34.04 | 37.00 | Peştera |
| 392 | 98.00 | 105.84 | 90.16 | 98.00 | Poarta Albă |
| 170 | 42.50 | 45.90 | 39.10 | 42.50 | Rasova |
| 49 | 12.25 | 13.23 | 11.27 | 12.25 | Saraiu |
| 82 | 20.50 | 22.14 | 18.86 | 20.50 | Saligny |
| 108 | 27.00 | 29.16 | 24.84 | 27.00 | Săcele |
| 66 | 16.50 | 17.82 | 15.18 | 16.50 | Siliştea |
| 70 | 17.50 | 18.90 | 16.10 | 17.50 | Târguşor |
| 218 | 54.50 | 58.86 | 50.14 | 54.50 | Tuzla |
| 383 | 95.75 | 103.41 | 88.09 | 95.75 | Topalu |
| 383 | 95.75 | 103.41 | 88.09 | 95.75 | Topraisar |
| 110 | 27.50 | 29.70 | 25.30 | 27.50 | Tortomanu |
| 506 | 126.50 | 136.62 | 116.38 | 126.50 | Valu lui Traian |
| 35 | 8.75 | 9.45 | 8.05 | 8.75 | Vulturii |
| 80 | 20.00 | 21.60 | 18.40 | 20.00 | Seimeni |
| 35,202 | 8,800.50 | 9,504.54 | 8,096.46 | 8,800.50 | 35,202 |

ANEXA 3

| Prevedere anuala 2013 | t_1 | t_2 | t_3 | t_4 | Localitate |
|-----------------------------|------------------|------------------|------------------|------------------|-----------------------------|
| 355 | 88.75 | 88.75 | 88.75 | 88.75 | Constanta |
| 219 | 54.75 | 54.75 | 54.75 | 54.75 | Mangalia |
| 2,431 | 607.75 | 607.75 | 607.75 | 607.75 | Medgidia |
| 366 | 91.50 | 91.50 | 91.50 | 91.50 | baneasa |
| 643 | 160.75 | 160.75 | 160.75 | 160.75 | murfatlar |
| 326 | 81.50 | 81.50 | 81.50 | 81.50 | cernavodă |
| 638 | 159.50 | 159.50 | 159.50 | 159.50 | eforie |
| 593 | 148.25 | 148.25 | 148.25 | 148.25 | hârșova |
| 356 | 89.00 | 89.00 | 89.00 | 89.00 | negruvoda |
| 2,338 | 584.50 | 584.50 | 584.50 | 584.50 | năvodari |
| 866 | 216.50 | 216.50 | 216.50 | 216.50 | ovidiu |
| 472 | 118.00 | 118.00 | 118.00 | 118.00 | techirghiol |
| 195 | 48.75 | 48.75 | 48.75 | 48.75 | Adamclisi |
| 11 | 2.75 | 2.75 | 2.75 | 2.75 | agigea |
| 267 | 66.75 | 66.75 | 66.75 | 66.75 | albești |
| 176 | 44.00 | 44.00 | 44.00 | 44.00 | aliman |
| 195 | 48.75 | 48.75 | 48.75 | 48.75 | amzacea |
| 324 | 81.00 | 81.00 | 81.00 | 81.00 | 23 august |
| 140 | 80.00 | 35.00 | 25.00 | 0.00 | bărăganu |
| 355 | 88.75 | 88.75 | 88.75 | 88.75 | castelu |
| 74 | 74.00 | 0.00 | 0.00 | 0.00 | cerchezu |
| 274 | 120.00 | 68.50 | 68.50 | 17.00 | chirnogeni |
| 255 | 63.75 | 63.75 | 63.75 | 63.75 | ciobanu |
| 244 | 61.00 | 61.00 | 61.00 | 61.00 | ciocârlia |
| 459 | 114.75 | 114.75 | 114.75 | 114.75 | cobadin |
| 150 | 37.50 | 37.50 | 37.50 | 37.50 | costinești |
| 223 | 185.75 | 37.25 | 0.00 | 0.00 | cogealac |
| 151 | 37.75 | 37.75 | 37.75 | 37.75 | comana |
| 386 | 96.50 | 96.50 | 96.50 | 96.50 | corbu |
| 303 | 75.75 | 75.75 | 75.75 | 75.75 | crucea |
| 757 | 189.25 | 189.25 | 189.25 | 189.25 | cumpăna |
| 275 | 68.75 | 68.75 | 68.75 | 68.75 | cuza voda |
| 199 | 49.75 | 49.75 | 49.75 | 49.75 | deleni |
| 283 | 70.75 | 70.75 | 70.75 | 70.75 | dobromir |
| 52 | 25.00 | 13.00 | 14.00 | 0.00 | dumbrăveni |
| 19 | 4.75 | 4.75 | 4.75 | 4.75 | fantanele |
| 127 | 50.00 | 31.75 | 31.75 | 13.50 | ghindărești |
| 117 | 29.25 | 29.25 | 29.25 | 29.25 | gradina |
| 134 | 134.00 | 0.00 | 0.00 | 0.00 | gârliciu |
| 93 | 23.25 | 23.25 | 23.25 | 23.25 | horia |
| 247 | 61.75 | 61.75 | 61.75 | 61.75 | independența |
| 126 | 31.50 | 31.50 | 31.50 | 31.50 | ion corvin |
| 200 | 50.00 | 50.00 | 50.00 | 50.00 | istria |
| 253 | 63.25 | 63.25 | 63.25 | 63.25 | limanu |
| 280 | 70.00 | 70.00 | 70.00 | 70.00 | lipnița |
| 742 | 185.50 | 185.50 | 185.50 | 185.50 | lumina |
| 121 | 60.00 | 30.25 | 30.25 | 0.50 | mereni |
| 682 | 170.50 | 170.50 | 170.50 | 170.50 | m. kogălniceanu |
| 247 | 61.75 | 61.75 | 61.75 | 61.75 | m viteazu |
| 397 | 99.25 | 99.25 | 99.25 | 99.25 | m vodă |
| 380 | 95.00 | 95.00 | 95.00 | 95.00 | n bălcescu |
| 192 | 70.00 | 48.00 | 48.00 | 26.00 | olțina |
| 391 | 97.75 | 97.75 | 97.75 | 97.75 | ostrov |
| 193 | 75.00 | 48.25 | 48.25 | 21.50 | pantelimon |
| 226 | 56.50 | 56.50 | 56.50 | 56.50 | pecineaga |
| 219 | 104.75 | 54.75 | 54.75 | 4.75 | peștera |
| 18 | 4.50 | 4.50 | 4.50 | 4.50 | poarta albă |
| 283 | 70.75 | 70.75 | 70.75 | 70.75 | rasova |
| 151 | 57.75 | 37.75 | 37.75 | 17.75 | saraiu |
| 231 | 57.75 | 57.75 | 57.75 | 57.75 | saligny |
| 168 | 110.00 | 42.00 | 13.00 | 3.00 | săcele |
| 128 | 32.00 | 32.00 | 32.00 | 32.00 | siliștea |
| 148 | 37.00 | 37.00 | 37.00 | 37.00 | târgușor |
| 491 | 122.75 | 122.75 | 122.75 | 122.75 | tuzla |
| 97 | 24.25 | 24.25 | 24.25 | 24.25 | topalu |
| 446 | 111.50 | 111.50 | 111.50 | 111.50 | topraisar |
| 104 | 26.00 | 26.00 | 26.00 | 26.00 | tortomanu |
| 896 | 214.00 | 224.00 | 224.00 | 234.00 | valu lui traian |
| 32 | 8.00 | 8.00 | 8.00 | 8.00 | vulturu |
| 193 | 48.25 | 48.25 | 48.25 | 48.25 | seimeni |
| 6,631 | 1,164.25 | 1,855.50 | 1,793.50 | 1,817.75 | Cofinantari proiecte |
| 2,401 | 470.25 | 618.75 | 656.00 | 656.00 | Cofinantari din necolectare |
| 12,262 | 3,065.50 | 3,065.50 | 3,065.50 | 3,065.50 | Consiliul Judetean buget pr |
| 45,417 | 11,350.00 | 11,500.00 | 11,400.00 | 11,167.00 | 45,417.00 |



trimestrializare
Constanta 2014
- mil lei -

Repartizarea sumelor defalcate din unele venituri ale bugetului de stat pe anul 2014

Sume finantare cheltuieli descentralizate consilii judetene cont buget local

21.A.11.01

Anexa_4

| Nr. crt. | Cod SIRUTA | Localitate | Prevedere anuala 2014 protectia copilului | Prevedere anuala 2014 asistenta sociala persoane handicap | Prevedere anuala 2014 in vederea lactate si com | Prevedere anuala 2014 invatamant special salarii | Prevedere anuala 2014 invatamant special materiale | Prevedere anuala 2014 hotarari judecatore sit | Prevedere anuala 2014 culte fructe evidenta | Total |
|----------|------------|------------------------------|---|---|---|--|--|---|---|---------------|
| 1 | 0 | Consiliul judetean Constanta | 15,887 | 13,331 | 15,377 | 10,716 | 1,072 | 1,228 | 5,381 | 62,992 |
| | | Total | 15,887 | 13,331 | 15,377 | 10,716 | 1,072 | 1,228 | 5,381 | 62,992 |
| | | L 1 | 3,972 | 3,331 | 3,844 | 2,679 | 268 | 308 | 1,398 | 15,800 |
| | | L 2 | 4,289 | 3,600 | 4,153 | 2,893 | 290 | 332 | 1,443 | 17,000 |
| | | L 3 | 3,813 | 3,200 | 3,690 | 2,572 | 257 | 294 | 1,174 | 15,000 |
| | | L 4 | 3,813 | 3,200 | 3,690 | 2,572 | 257 | 294 | 1,366 | 15,192 |
| | | an | 15,887 | 13,331 | 15,377 | 10,716 | 1,072 | 1,228 | 5,381 | 62,992 |

Sume pentru bugetul propriu
Alte sume de gestionat de catre Consiliul judetean Constanta in anul 2014

Anexa_4bis

| Nr. crt. | Cod SIRUTA | Localitate | Prevedere anuala 2014 defalcate in buget propriu 27% din TVA | Prevedere anuala 2014 cota defalcate in buget propriu 27% din I.V. | Prevedere anuala 2014 cota 11,25% in buget propriu din I.V. | Prevedere anuala 2014 cota 20% din cote defalcate din I.V. | Prevedere anuala 2014 grad colectare din sume defalcate din TVA | Prevedere anuala 2014 grad colectare din cote defalcate din I.V. | Prevedere anuala 2014 grad colectare defalcate din TVA | Total |
|----------|------------|------------------------------|--|--|---|--|---|--|--|----------------|
| 1 | | Consiliul judetean Constanta | 12,262 | 35,100 | 79,054 | 6,631 | 18,980 | 2,401 | 6,866 | 171,902 |
| | | Total | 12,262 | 35,100 | 79,054 | 6,631 | 18,980 | 2,401 | 6,866 | 171,902 |
| | | L 1 | 3,064 | 8,775 | 19,765 | 1,660 | 4,745 | 600 | 1,718 | 42,112 |
| | | L 2 | 3,066 | 8,775 | 19,763 | 1,657 | 4,745 | 600 | 1,716 | 43,822 |
| | | L 3 | 3,066 | 8,775 | 19,763 | 1,657 | 4,745 | 600 | 1,716 | 43,822 |
| | | L 4 | 3,066 | 8,775 | 19,763 | 1,657 | 4,745 | 601 | 1,716 | 42,146 |
| | | an | 12,262 | 35,100 | 79,054 | 6,631 | 18,980 | 2,401 | 6,866 | 171,902 |



ANEXE

4a 4b